



MAYOR
Rick E. Roquemore

CITY ADMINISTRATOR
Michael E. Parks

CITY COUNCIL
Robert L. Vogel III
Taylor J. Sisk
Jamie L. Bradley
Joshua Rowan

CITY OF AUBURN
Council Special Called Meeting
Capital and Budget Planning Retreat
at 1 Auburn Way Auburn, GA 30011
Training Room
May 30, 2024
5:00PM

Present:

Mayor: Richard E. Roquemore
Council Member: Jamie L. Bradley
Council Member: Taylor Sisk
Council Member: Josh Rowan

City Staff in Attendance: Michael Parks, Iris Akridge, Staci Waters, Sunshine Palmer, Dena Bosten

Michael Parks called the meeting to order at 5:00 p.m.

Item: **2024/2025 Capital Projects**

Capital projects for 2024 were reviewed and 2025 projects presented. The items presented were:

Public Works: R100 Mini Base Station, Ally Smart Water Meters

Iris Akridge presented.

Stormwater: New Utility Vehicle

Iris Akridge presented.

Stormwaters, Roads & Grounds: New Service Truck, New Equipment Trailer, New Mini Excavator, Hot Box and Roller

Iris Akridge presented.

Police Department: New Police Vehicle, Axon Taser 7, Radio Surcharges, PIO Budget, Motorola Cloud Storage Fees

Michael Parks presented.

Downtown Development Authority (DDA): Downtown Beautification, Perry Rainey Center

Michael Parks presented.

Finance: BS&A Software

Michael Parks presented.

Parks & Leisure: Expansion & Lighting at Children's Park, Lions Club Improvements, Shackleford Park dog park addition, Parks Mill Batting Cages.

Michael Parks presented.

SPLOST: Michael Parks presented Auburn SPLOST Budget.

T-SPLOST: Michael Parks presented projects to be prioritized during FY2025.

MEETING ADJOURN

Read and approved this _____ day of June 2024,

Mayor Richard E. Roquemore