



MAYOR
Linda Blechinger

CITY ADMINISTRATOR
Alex Mitchem

CITY COUNCIL
Peggy J. Langley
Robert L. Vogel III
Bill Ackworth
Jay L. Riemenschneider

Fiscal Year 2020

Budget Planning Calendar:

The State of Georgia requires each municipal governing body to establish a balanced General Fund Budget under Title 36, Chapter 81, and Article 1 of the Official Code of Georgia Annotated. The City of Auburn's Fiscal Year operates from October to September of each year.

(City Council Meetings in Bold)

Tuesday 6/18 at 5:30PM	New Town Center Update with Mayor and Council
Monday 7/1 5:30PM	City Council Capital and Budget Planning Retreat Council Chambers
Friday 7/5	Budget forms, to include revenue, expenditures, and work load measurements issued to all Departments and Library
Friday 7/12	Budget forms, to include revenue, expenditures and work load measurements from all Departments and Library issued to City Administrator
Friday 7/19	FY 2020 Proposed Budget Packet issued to Mayor and Council from all Departments and City Administrator;
Tuesday 7/23 5:30PM	Mayor and Council Called Meeting for Pre- Budget Work Shop: Council Chambers Revenue Projections for General Fund, Water, and Stormwater Expenditures: Gov't Building, Public Works, Roads, Street Lights, Special Events, Library, Water, and Stormwater
Thursday 7/25 5PM	Mayor and Council Called Meeting for Pre- Budget Work Shop: Council Chambers Expenditures: Legislative Council, Executive Mayor, Elections, Administration/Financial, Law, Information Technology, Courts, Police, Code Enforcement, Planning and Zoning, and Downtown Development, and Main Street, Parks and Leisure
Tuesday 8/6 5:30PM	Mayor and Council to review budget, goals, and work load measurements by City Administrator: Council Chambers
Tuesday 8/20 5:30PM	Mayor and City Council Public Hearing to receive comments and suggestions – Presentation by City Administrator: Council Chambers
Thursday 9/5 5PM	Ordinance presented to Mayor and Council Business Meeting to approve the FY 2020 Budget: Council Chambers