



MAYOR
Linda Blechinger

CITY ADMINISTRATOR
Ron Griffith

CITY COUNCIL
Peggy J. Langley
Robert L. Vogel, III
Bill Ackworth
Jay L. Riemenschneider

CITY OF AUBURN
CITY COUNCIL BUDGET WORKSHOP
August 6, 2016 - 8:00 PM
Council Chambers

Present:

Mayor: Linda Blechinger
Council Member: Peggy Langley
Council Member: Bob Vogel

Council Member: Bill Ackworth
Council Member: Jay Riemenschneider

City Staff in Attendance: Alex Mitchem, Chief Moulder, Dan Pruehs, Ron Griffith, Michelle Walker, David Hawthorne, Joyce Brown

Mayor Blechinger called meeting to order at 8:00 am

Item: 2017 Capital Projects

Capital projects for 2016 were reviewed and 2017 projects presented. The items presented were:

Scott Industrial Blvd, Auburn Center- RR Building, Parking Downtown, Sidewalk Plan/Construction, Welcome Center - Old Museum, Renovate Museum Restrooms, Trailhead TE, Trailhead - Fountain, Community Garden-Phase III, Whistlestop Shops - Phase II, Whistlestop Shops - Phase III, Video Evidence Server - Police - Body Cams, Vehicle Lease - 3 cars - 2017, Vehicle Lease - 2 cars - 2018, CID data search services, Physical Fitness Incentive program, Fourth Ave. Road, Gwinnett County Roads, Fourth Ave. Road Streetscape Project, Greentree Water Line - Phase I, Greentree Water Line - Phase II, Greentree Water Line - Phase III, Cronic Town Road, Web Base Meter Reading, Reservoir/ Water Supply Project, Speaker System for Downtown, Caboose Museum - Phase II, Cemetery Survey, Train Viewing Platform , Parks Mill Multi-Use Ball Fields- 2 fields, Parks Mill Multi-Use Ball Fields- Parking, Sports Complex- Mary Carter, Sixth Street Park Dog Park , Gwinnett Park 2009, Lakeview/Auburn Sports Complex Pond, Myrtle Street, 2nd Ave Drainage, Parks Mill Channel behind lots, Slip Line Projects, County Line- Auburn Road, Quail Valley, Heatherwood Drive, 217 Browns Bridge Road, Honeysuckle Terrace, Parks Mill Road 4 Way, Heritage Subdivision, 114 Greentree Drive, 1223 St. Andrews , 128 Governors Ridge, 163 Woodlawn Court, 344 Wages Road, 1623 River Glen Road, Carter Road - MHP, 1514 Manley Place, 1513 Quail Run, Trotters Lane, Blackberry Circle, Shackelford Park Streambank Restoration, Utility Billing - Debit/Credit, Veterans Memorial Update, Stormwater Project at Parks Mill, Wynfield Drive, Clover Drive, Roy E. Parks renovations and Pavilion, Sound System in Council Chambers, WIFI for Downtown, Electronic Sign, Customer Service Area Improvements at City Hall, Willow Gate Trace, Saddlecreek , GIS (water lines, hydrant updates, sign replacement, Stormwater, etc.), Code Enforcement Position, Concession Stand/Rest Rooms at Parks Mill, Drive Up Payment Drop Box Installation, Sixth Street Park queuing, Caboose Museum - Phase I, Community Garden-Phase I, Community Garden-Phase II, Whistlestop Shops - Phase I, Vehicle Lease - 4 cars - 2016

Respectfully submitted,

Joyce Brown, City Clerk

Read and approved this ____ day of September 2016

Mayor Linda Blechinger